Table 2
SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL REVENUE DOLLARS AND PERCENT BY SOURCE
FOR THE TBR AND UT SYSTEMS, JULY 1 BUDGET 2004-05

Total

	TBR								
_	APSU	ETSU	MTSU	TSU	TTU	UM	Universities	CSTCC	CLSCC
Tuition & Fees									
Dollar	\$29,145,100	\$49,972,200	\$90,199,400	\$52,683,400	\$35,636,400	\$93,044,500	\$350,681,000	\$15,411,200	\$5,384,900
Percent	48.30%	45.99%	50.53%	57.06%	44.91%	41.68%	47.23%	42.29%	37.06%
State Appropriation									
Dollar	\$29,177,800	\$50,873,600	\$79,731,400	\$33,479,600	\$39,524,700	\$99,327,000	\$332,114,100	\$20,573,000	\$8,962,700
Percent	48.35%	46.82%	44.67%	36.26%	49.81%	44.49%	44.73%	56.46%	61.68%
Sales & Service									
Dollar	\$1,502,200	\$3,256,900	\$7,044,000	\$3,308,500	\$2,309,500	\$17,282,700	\$34,703,800	\$257,400	\$4,800
Percent	2.49%	3.00%	3.95%	3.58%	2.91%	7.74%	4.67%	0.71%	0.03%
Other Sources									
Dollar	\$521,000	\$4,548,900	\$1,533,200	\$2,852,100	\$1,882,100	\$13,596,400	\$24,933,700	\$197,100	\$179,700
Percent	0.86%	4.19%	0.86%	3.09%	2.37%	6.09%	3.36%	0.54%	1.24%
Total Educ. & Gen.									
Dollar	\$60,346,100	\$108,651,600	\$178,508,000	\$92,323,600	\$79,352,700	\$223,250,600	\$742,432,600	\$36,438,700	\$14,532,100
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	CoSCC	DSCC	JSCC	MSCC	NSCC	NSTCC	PSTCC	RSCC	STCC
Tuition & Fees	CoSCC	DSCC	JSCC	MSCC	NSCC	NSTCC	PSTCC	RSCC	STCC
Tuition & Fees Dollar	CoSCC \$8,118,400	DSCC \$4,808,400	JSCC \$7,829,600	MSCC \$6,233,200	NSCC \$11,276,800	NSTCC \$8,080,100	PSTCC \$15,547,000	RSCC \$10,318,000	STCC \$23,641,000
Dollar	\$8,118,400	\$4,808,400	\$7,829,600	\$6,233,200	\$11,276,800	\$8,080,100	\$15,547,000	\$10,318,000	\$23,641,000
Dollar Percent	\$8,118,400	\$4,808,400	\$7,829,600	\$6,233,200	\$11,276,800	\$8,080,100	\$15,547,000	\$10,318,000	\$23,641,000
Dollar Percent State Appropriation	\$8,118,400 41.91%	\$4,808,400 43.43%	\$7,829,600 41.12%	\$6,233,200 41.51%	\$11,276,800 45.23%	\$8,080,100 43.27%	\$15,547,000 45.85%	\$10,318,000 39.22%	\$23,641,000 39.94%
Dollar Percent State Appropriation Dollar	\$8,118,400 41.91% \$11,016,800	\$4,808,400 43.43% \$5,961,500	\$7,829,600 41.12% \$10,483,100	\$6,233,200 41.51% \$8,648,900	\$11,276,800 45.23% \$12,729,700	\$8,080,100 43.27% \$10,275,500	\$15,547,000 45.85% \$17,767,100	\$10,318,000 39.22% \$15,351,600	\$23,641,000 39.94% \$33,855,000
Dollar Percent State Appropriation Dollar Percent	\$8,118,400 41.91% \$11,016,800	\$4,808,400 43.43% \$5,961,500	\$7,829,600 41.12% \$10,483,100	\$6,233,200 41.51% \$8,648,900	\$11,276,800 45.23% \$12,729,700	\$8,080,100 43.27% \$10,275,500	\$15,547,000 45.85% \$17,767,100	\$10,318,000 39.22% \$15,351,600	\$23,641,000 39.94% \$33,855,000
Dollar Percent State Appropriation Dollar Percent Sales & Service	\$8,118,400 41.91% \$11,016,800 56.87%	\$4,808,400 43.43% \$5,961,500 53.84%	\$7,829,600 41.12% \$10,483,100 55.05%	\$6,233,200 41.51% \$8,648,900 57.59%	\$11,276,800 45.23% \$12,729,700 51.06%	\$8,080,100 43.27% \$10,275,500 55.02%	\$15,547,000 45.85% \$17,767,100 52.40%	\$10,318,000 39.22% \$15,351,600 58.35%	\$23,641,000 39.94% \$33,855,000 57.20%
Dollar Percent State Appropriation Dollar Percent Sales & Service Dollar	\$8,118,400 41.91% \$11,016,800 56.87% \$35,900	\$4,808,400 43.43% \$5,961,500 53.84%	\$7,829,600 41.12% \$10,483,100 55.05%	\$6,233,200 41.51% \$8,648,900 57.59%	\$11,276,800 45.23% \$12,729,700 51.06%	\$8,080,100 43.27% \$10,275,500 55.02%	\$15,547,000 45.85% \$17,767,100 52.40% \$0	\$10,318,000 39.22% \$15,351,600 58.35% \$3,700	\$23,641,000 39.94% \$33,855,000 57.20%
Dollar Percent State Appropriation Dollar Percent Sales & Service Dollar Percent	\$8,118,400 41.91% \$11,016,800 56.87% \$35,900	\$4,808,400 43.43% \$5,961,500 53.84%	\$7,829,600 41.12% \$10,483,100 55.05%	\$6,233,200 41.51% \$8,648,900 57.59%	\$11,276,800 45.23% \$12,729,700 51.06%	\$8,080,100 43.27% \$10,275,500 55.02%	\$15,547,000 45.85% \$17,767,100 52.40% \$0	\$10,318,000 39.22% \$15,351,600 58.35% \$3,700	\$23,641,000 39.94% \$33,855,000 57.20%
Dollar Percent State Appropriation Dollar Percent Sales & Service Dollar Percent Other Sources	\$8,118,400 41.91% \$11,016,800 56.87% \$35,900 0.19%	\$4,808,400 43.43% \$5,961,500 53.84% \$5,000 0.05%	\$7,829,600 41.12% \$10,483,100 55.05% \$47,000 0.25%	\$6,233,200 41.51% \$8,648,900 57.59% \$400 0.00%	\$11,276,800 45.23% \$12,729,700 51.06% \$18,400 0.07%	\$8,080,100 43.27% \$10,275,500 55.02% \$0 0.00%	\$15,547,000 45.85% \$17,767,100 52.40% \$0 0.00%	\$10,318,000 39.22% \$15,351,600 58.35% \$3,700 0.01%	\$23,641,000 39.94% \$33,855,000 57.20% \$335,900 0.57%
Dollar Percent State Appropriation Dollar Percent Sales & Service Dollar Percent Other Sources Dollar	\$8,118,400 41.91% \$11,016,800 56.87% \$35,900 0.19% \$199,900	\$4,808,400 43.43% \$5,961,500 53.84% \$5,000 0.05%	\$7,829,600 41.12% \$10,483,100 55.05% \$47,000 0.25%	\$6,233,200 41.51% \$8,648,900 57.59% \$400 0.00%	\$11,276,800 45.23% \$12,729,700 51.06% \$18,400 0.07% \$906,600	\$8,080,100 43.27% \$10,275,500 55.02% \$0 0.00%	\$15,547,000 45.85% \$17,767,100 52.40% \$0 0.00%	\$10,318,000 39.22% \$15,351,600 58.35% \$3,700 0.01% \$634,100	\$23,641,000 39.94% \$33,855,000 57.20% \$335,900 0.57% \$1,360,300
Dollar Percent State Appropriation Dollar Percent Sales & Service Dollar Percent Other Sources Dollar Percent	\$8,118,400 41.91% \$11,016,800 56.87% \$35,900 0.19% \$199,900	\$4,808,400 43.43% \$5,961,500 53.84% \$5,000 0.05%	\$7,829,600 41.12% \$10,483,100 55.05% \$47,000 0.25%	\$6,233,200 41.51% \$8,648,900 57.59% \$400 0.00%	\$11,276,800 45.23% \$12,729,700 51.06% \$18,400 0.07% \$906,600	\$8,080,100 43.27% \$10,275,500 55.02% \$0 0.00%	\$15,547,000 45.85% \$17,767,100 52.40% \$0 0.00%	\$10,318,000 39.22% \$15,351,600 58.35% \$3,700 0.01% \$634,100	\$23,641,000 39.94% \$33,855,000 57.20% \$335,900 0.57% \$1,360,300

Table 2 (cont.)

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL REVENUE DOLLARS AND PERCENT BY SOURCE FOR THE TBR AND UT SYSTEMS, JULY 1 BUDGET 2004-05

			Total				Total UT
			Two-Year				Formula
_	vscc	wscc	Institutions	UTC	UTK	UTM	Universities
Tuition & Fees							
Dollar	\$12,432,000	\$9,928,800	\$139,009,400	\$36,179,557	\$162,665,437	\$26,132,871	\$224,977,865
Percent	44.49%	37.48%	41.75%	45.01%	45.31%	46.12%	45.35%
State Appropriation							
Dollar	\$15,218,700	\$15,510,300	\$186,353,900	\$38,956,300	\$161,495,200	\$27,706,800	\$228,158,300
Percent	54.47%	58.54%	55.98%	48.46%	44.98%	48.89%	45.99%
Sales & Service							
Dollar	\$28,400	\$324,500	\$1,061,400	\$3,405,402	\$5,598,322	\$1,744,882	\$10,748,606
Percent	0.10%	1.22%	0.32%	4.24%	1.56%	3.08%	2.17%
Other Sources							
Dollar	\$261,500	\$730,600	\$6,494,300	\$1,839,256	\$29,247,607	\$1,082,656	\$32,169,519
Percent	0.94%	2.76%	1.95%	2.29%	8.15%	1.91%	6.49%
Total Educ. & Gen.							
Dollar	\$27,940,600	\$26,494,200	\$332,919,000	\$80,380,515	\$359,006,566	\$56,667,209	\$496,054,290
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	UT				Agricultural	Agricultural	TSU	College of	Institute
	UT Space	UT	College of	UT Family	Experiment	Extension	McMinnville	Veterinary	for Public
_	Institute	Memphis	Medicine	Medicine	Station	Service	Center	Medicine	Service
Tuition & Fees									
Dollar	\$1,345,500	\$16,056,323	\$13,190,842	\$0	\$0	\$0	\$0	\$3,949,125	\$0
Percent	14.01%	16.90%	16.34%	0.00%	0.00%	0.00%	0.00%	15.10%	0.00%
State Appropriation									
Dollar	\$7,262,600	\$58,696,000	\$40,831,700	\$6,709,900	\$21,108,100	\$25,043,000	\$439,500	\$13,471,900	\$4,721,000
Percent	75.61%	61.79%	50.58%	31.00%	70.45%	72.34%	100.00%	51.52%	82.95%
Sales & Service									
Dollar	\$0	\$5,628,903	\$872,699	\$11,815,602	\$2,851,703	\$334,200	\$0	\$7,242,167	\$180,000
Percent	0.00%	5.93%	1.08%	54.59%	9.52%	0.97%	0.00%	27.69%	3.16%
Other Sources									
Dollar	\$997,100	\$14,615,983	\$25,834,642	\$3,116,782	\$6,000,336	\$9,243,024	\$0	\$1,487,707	\$790,400
Percent	10.38%	15.39%	32.00%	14.40%	20.03%	26.70%	0.00%	5.69%	13.89%
Total Educ. & Gen.									
Dollar	\$9,605,200	\$94,997,209	\$80,729,883	\$21,642,284	\$29,960,139	\$34,620,224	\$439,500	\$26,150,899	\$5,691,400
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Table 2 (cont.)

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL REVENUE DOLLARS AND PERCENT BY SOURCE FOR THE TBR AND UT SYSTEMS, JULY 1 BUDGET 2004-05

ПT

			UT					
			University-	ETSU	ETSU	Tennessee		July 1
			Wide	Family	Medical	Board	Technology	Grand
	MTAS	CTAS	Admin.	Practice	School	of Regents	Centers	Total
Tuition & Fees								_
Dollar	\$0	\$0	\$0	\$0	\$4,034,400	\$0	\$12,165,300	\$765,409,755
Percent	0.00%	0.00%	0.00%	0.00%	10.84%	0.00%	21.92%	38.25%
State Appropriation								
Dollar	\$1,564,700	\$1,169,100	\$3,126,700	\$4,166,300	\$23,019,400	\$3,304,200	\$41,519,200	\$1,002,779,600
Percent	39.33%	37.50%	64.35%	37.15%	61.88%	32.72%	74.80%	50.11%
Sales & Service								
Dollar	\$0	\$0	\$0	\$7,011,600	\$9,238,500	\$0	\$494,400	\$92,183,580
Percent	0.00%	0.00%	0.00%	62.53%	24.83%	0.00%	0.89%	4.61%
Other Sources								
Dollar	\$2,413,889	\$1,948,650	\$1,732,000	\$36,000	\$909,500	\$6,793,600	\$1,328,100	\$140,845,232
Percent	60.67%	62.50%	35.65%	0.32%	2.44%	67.28%	2.39%	7.04%
Total Educ. & Gen.								
Dollar	\$3,978,589	\$3,117,750	\$4,858,700	\$11,213,900	\$37,201,800	\$10,097,800	\$55,507,000	\$2,001,218,167
Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%